

Examination of Estimates of Expenditure 2008-09  
**CONTROLLING OFFICER'S REPLY TO  
SUPPLEMENTARY QUESTION**

Reply Serial No.

S-SB05

Question Serial No.

S033

Head : 30 Correctional Services Department

Subhead (No & title) : 700 General Non-recurrent

Programme : (1) Prison Management and (2) Re-integration

Controlling Officer : Commissioner of Correctional Services

Director of Bureau : Secretary for Security

Question :

Under this subhead, the revised estimate in 2007-08 is \$5,576,000, which is substantially higher than the approved estimate in 2007-08 and the actual expenditure in 2006-07. Please inform this Council of the specific reasons for the arrangement and the details.

Asked by : Hon. TO Kun-sun, James

Reply :

The revised estimate under Subhead 700 General Non-recurrent in 2007-08 is higher than the approved estimate in 2007-08 and the actual expenditure in 2006-07 mainly due to the need to allocate additional funding to carry out a number of ad hoc projects/studies, which are aimed at enhancing the operational efficiency of the Department. These projects/studies include the production of a set of training kits on managing staff integrity, a study on the performance measures of rehabilitative programmes and services, and a planning study on a new radio communication system.

Signature	_____
Name in block letters	_____ KWOK LEUNG MING _____
Post Title	_____ Commissioner of Correctional Services _____
Date	_____ 10 April 2008 _____