

Examination of Estimates of Expenditure 2008-09
**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

Reply Serial No.

SB031

Question Serial No.

0462

Head : 30 Correctional Services Department

Subhead (No & title) : 000 Operational Expenses

Programme : (1) Prison Management

Controlling Officer : Commissioner of Correctional Services

Director of Bureau : Secretary for Security

Question :

As the Correctional Services Department will create 18 posts in 2008-09 to improve the management of correctional institutions, would the Administration inform this Council of:

1. the distribution of these 18 posts by rank, duty and institution;
2. the numbers of staff to fill vacancies by rank, duty and institution as well as the total expenditure so involved in 2007-08; and
3. the establishment of the Correctional Services Department by rank in 2007-08?

Asked by : Hon. LI Fung-ying

Reply :

1. Details of the 18 new posts to be created in 2008-09 are as follows:

Institution	No. of Posts and Rank	Duties
Cape Collinson Correctional Institution	1 Officer and 1 Assistant Officer (AO) II	To strengthen security control in penal institutions
Hei Ling Chau Addiction Treatment Centre	1 AOI	
Lai Chi Kok Reception Centre	1 AOI and 2 AOII	
Ma Hang Prison	1 AOII	
Pik Uk Correctional Institution	1 AOII	
Pik Uk Prison	1 AOII	
Shek Pik Prison	1 AOII	
Tai Tam Gap Correctional Institution	1 Officer	
Tai Lam Correctional Institution	1 AOI	
Tai Lam Centre for Women	1 AOII	
Tung Tau Correctional Institution	1 AOII	

Institution	No. of Posts and Rank	Duties
Siu Lam Psychiatric Centre	1 Officer and 3 AOI	To enhance provision of psychiatric services and to strengthen the sex offenders treatment programme
Total:	3 Officer, 6 AOI and 9 AOII	

2. As at 5 March 2008, Correctional Services Department (CSD) has recruited 89 Officers, 96 AOIIs, six Technical Instructors (TI), 14 Instructors and three Clinical Psychologists (CP) in 2007-08. The new recruits have been posted to CSD Headquarters and various institutions to perform duties related to prison management and rehabilitation of offenders. The Department aims to recruit a further 24 Officers and 30 AOIIs by end March 2008. The total estimated expenditure is \$22.8 million.

3. The projected establishment of CSD by 31 March 2008 is 6 656. A breakdown of the establishment by rank is as follows:

Rank	No. of Posts
Directorate	10
Disciplined Grade:	
Senior Superintendent of Correctional Services	13
Superintendent of Correctional Services / Superintendent of Correctional Services Industries	38
Chief Officer / Chief Industrial Officer	71
Principal Officer / Principal Industrial Officer	243
Officer / Industrial Officer	635
Assistant Officer I	1 872
Assistant Officer II	2 808
Technical Instructor	111
Instructor	171
General Grade & Common Grade	684
Total :	6 656

Signature _____
Name in block letters KWOK LEUNG MING
Post Title Commissioner of Correctional Services
Date 20 March 2008