Examination of Estimates of Expenditure 2015-16

Reply Serial No.

CONTROLLING OFFICER'S REPLY

SB231

(Question Serial No. 0575)

Head:	(30) Correctional Services Department
Subhead (No. & title):	0
Programme:	Not Specified
Controlling Officer:	Commissioner of Correctional Services (YAU Chi-chiu)
Director of Bureau:	Secretary for Security
Question:	

The Correctional Services Department expects to have a net increase of 3 non-directorate posts in 2015-16. In this connection, please provide the following information:

- (a) list out the number of posts to be deleted and created in the Department by programme, rank and function;
- (b) list out by programme the establishment and strength of each rank in 2014-15 and the estimated figures for 2015-16.

Asked by: Hon POON Siu-ping (Member Question No. 5)

<u>Reply</u>:

(a) Details regarding the net increase of 3 non-directorate posts in 2015-16 are as follows:

Rank	No. of Posts	Scope of Work		
Programme (1) Prison Management				
Chief Officer	1	To improve the quality and		
Principal Officer	-1	management of staff training		
Principal Officer	2	To strengthen night-time		
Officer	-2	security of Tai Lam Centre for		
Officer	2	Women		
Assistant Officer I	-2			
Assistant Officer II	1	To cope with the increase in manpower demand of the Departmental Transport Unit		
		Departmental Transport Unit		

Rank	No.of Posts	Scope of Work
Executive Officer II	1	To cope with the increase in
Clerical Officer	1	manpower demand for administrative and clerical work of the Operations Division
Sub-total	3	

(b) Details regarding the establishment and strength of different grades in 2014-15 are as follows:

Grade	Programme (1)		Programme (2)		Total	
	Establishment#	Strength*	Establishment#	Strength*	Establishment#	Strength*
Correctional	4 935	4 898	1 299	1 250	6 234	6 148
Services						
Grade						
Civilian and	430	395	279	234	709	629
Other Grades						
Total	5 365	5 293	1 578	1 484	6 943	6 777

#Estimated establishment as at 31 March 2015

*Strength as at 2 March 2015 (including staff currently on pre-retirement leave and induction training, etc.)

Details regarding the estimated establishment of different grades in 2015-16 are as follows:

Grade	Programme (1)	Programme (2)	Total	
Correctional Services	4 936	1 299	6 235	
Grade				
Civilian and Other	432	279	711	
Grades				
Total	5 368	1 578	6 946	

Since the number of staff is subject to change from time to time, the estimated strength of different grades in 2015-16 is not available.

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