

CONTROLLING OFFICER'S REPLY**SB153****(Question Serial No. 3437)**Head: (30) Correctional Services DepartmentSubhead (No. & title): ()Programme: (1) Prison ManagementControlling Officer: Commissioner of Correctional Services (WONG Kwok-hing)Director of Bureau: Secretary for SecurityQuestion:

Assuming the occupancy rate is 100%, please list in the following table the average monthly cost per service place and the estimates of various types of institutions in the 2023-24 financial year:

Item	Prison	Training Centre	Detention Centre	Rehabilitation Centre	Drug Addiction Treatment Centre
Staff expenses					
Departmental expenses					
Administrative fee					
Depreciation/maintenance of premises and equipment					
Total					

Asked by: Hon TIK Chi-yuen (LegCo internal reference no.: 209)Reply:

The revised estimated expenditure of the Correctional Services Department (CSD) for 2023-24 financial year is about \$5.242 billion.

In addition to detaining persons in custody (PICs), the daily operation of CSD includes other related work and services that are not institution-specific, such as escort of PICs to and from courts and hospitals, provision of medical, welfare and aftercare services, etc. As such, it is not practicable to accurately calculate the cost of custody of a PIC at a particular type of correctional facility.

The average daily penal population in 2023 was 8 498.