

**CONTROLLING OFFICER'S REPLY****SB154****(Question Serial No. 3438)**Head: (30) Correctional Services DepartmentSubhead (No. & title): ()Programme: (1) Prison ManagementControlling Officer: Commissioner of Correctional Services (WONG Kwok-hing)Director of Bureau: Secretary for SecurityQuestion:

Assuming the occupancy rate is 100%, please list in the following table the average monthly cost per service place in various types of institutions in the past 5 financial years:

Average monthly cost per service place (\$)	Prison	Training Centre	Detention Centre	Rehabilitation Centre	Drug Addiction Treatment Centre
2019-20					
2020-21					
2021-22					
2022-23					
2023-24					

Asked by: Hon TIK Chi-yuen (LegCo internal reference no.: 210)

Reply:

The expenditures and estimates of the Correctional Services Department (CSD) in the past 5 financial years are tabulated as follows:

Year	Prison Management (\$ billion)	Re-integration (\$ billion)	Total (\$ billion)
2023-24 (Revised estimate)	4.0437	1.1983	5.2420
2022-23 (Actual expenditure)	3.8051	1.2054	5.0105
2021-22 (Actual expenditure)	3.5901	1.1499	4.7400
2020-21 (Actual expenditure)	3.3256	1.1137	4.4393
2019-20 (Actual expenditure)	3.1690	1.1398	4.3088

In addition to detaining persons in custody (PICs), the daily operation of CSD includes other related work and services that are not institution-specific, such as escort of PICs to and from courts and hospitals, provision of medical, welfare and aftercare services, etc. As such, it is not practicable to accurately calculate the cost of custody of a PIC at a particular type of correctional facility.

The average daily penal populations of correctional facilities in the past 5 years are tabulated as follows:

Year	Average daily penal population (persons)
2023	8 498
2022	7 613
2021	7 616
2020	6 902
2019	7 737

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