

CONTROLLING OFFICER'S REPLY

S-SB020

(Question Serial No. S0143)

Head: (30) Correctional Services Department

Subhead (No. & title): ()

Programme: ()

Controlling Officer: Commissioner of Correctional Services (LAM Kwok-leung)

Director of Bureau: Secretary for Security

Question:

Please provide the expenditures and ratios on procurement of goods and services in the past 5 years in the format of tables and charts? (Please list by category of A) raw materials for industrial operations, B) staff uniforms, C) clothing of persons in custody, D) hire of services, E) professional fees, F) stores and equipment, and G) provisions for correctional institutions) and provide explanations on all categories concerned.

Asked by: Hon CHEUNG Chiu-hung, Fernando

Reply:

The Correctional Services Industries (CSI) operates on a suspense account. In general, CSI will recover all costs for providing goods and services to government departments. The relevant expenditure is not included in the recurrent expenditures of the Correctional Services Department (CSD) under Head 30.

The relevant expenditures on procurement of goods and services concerning the other categories mentioned above (i.e. categories B to G) are included in the recurrent expenditures under Head 30 of CSD. Relevant expenditures of CSD in the past 5 years are listed in the following table. The annual expenditures for these categories will be adjusted to meet operational needs, having regard to factors such as actual circumstances, relevant contract prices of suppliers and price inflation etc.

Financial Year	2013-14 (\$ million)	2014-15 (\$ million)	2015-16 (\$ million)	2016-17 (\$ million)	2017-18 (\$ million)
Expenditure on staff uniforms	11.3	7.1	6.7	8.9	8.7
Expenditure on clothing of persons in custody	10.1	15.4	15.9	16.2	16.6
Expenditure on other stores and equipment	28.6	39.6	36.8	40.6	50.3
Expenditure on hire of services and professional fees	45.8	52.2	57.4	69.1	59.3
Expenditure on provisions for correctional institutions	97.6	89.0	77.2	78.0	78.8

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